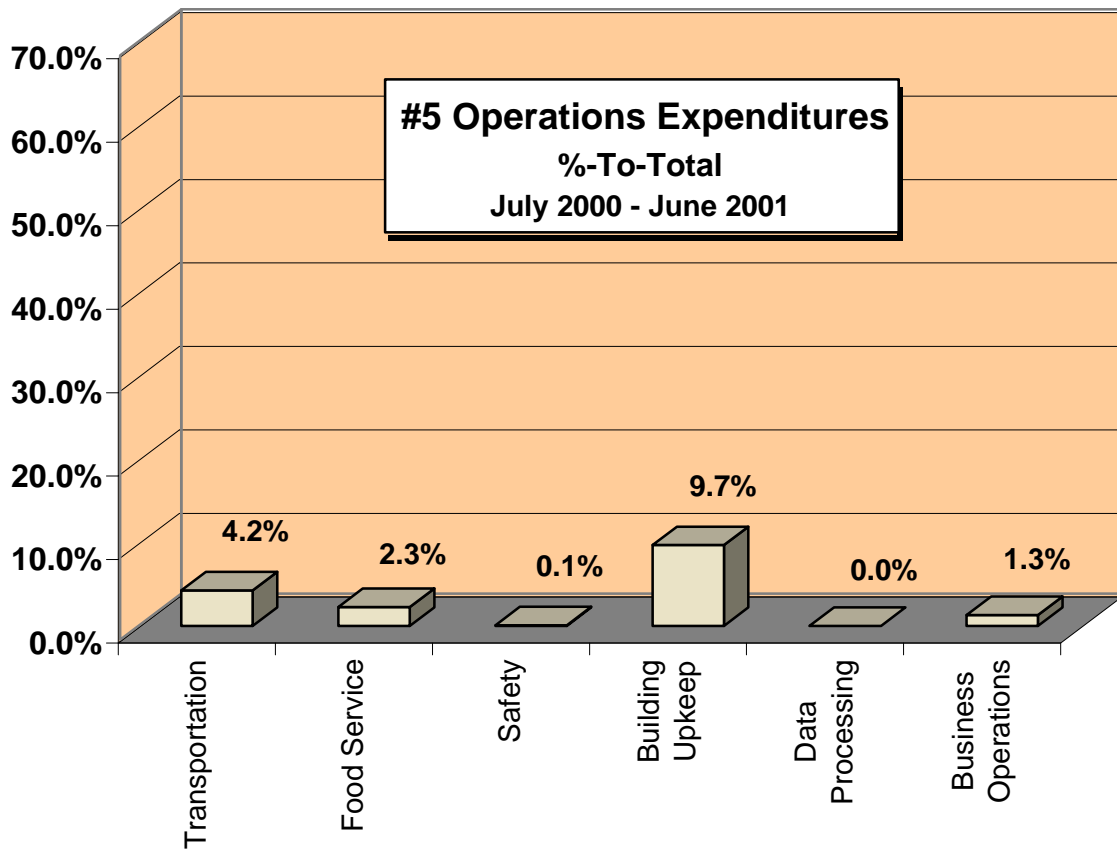


## Portsmouth School District



District Enrollment (ADM): 2,831	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,065,720	\$376	4.2%
Food Service	\$567,397	\$200	2.3%
Safety	\$17,327	\$6	0.1%
Building Upkeep, Utilities, et al	\$2,426,628	\$857	9.7%
Data Processing	\$1,106	\$0	0.0%
Business Operations	\$326,476	\$115	1.3%
Operations Expenditures	\$4,404,654	\$1,556	17.6%
Total District	\$25,081,226	\$8,859	100.0%